



Company: Prometheus Deutschland GmbH (Member of the Puerto Fantasia Group)

Job Opportunity: Financial Analysis & Planning Manager

Location: Germany

Department: Finance & Controlling

Reports to: Director of Finance & Controlling

Type: Full-time | Management Level

Start Date: As soon as possible

About Us

Prometheus Deutschland GmbH is the financial and strategic core of the Puerto Fantasia Group – a globally active resort and leisure company with projects across Europe, Asia, and the Americas. Based in Collenberg, we manage all financial reporting, investment controlling, and group-wide financial planning for one of the most ambitious development portfolios in the industry.

Your Role

As Financial Analysis & Planning Manager, you will be responsible for the preparation and consolidation of financial forecasts, scenario planning, and management reporting. You will work closely with leadership across all departments and group subsidiaries to ensure sound, data-driven decision-making and long-term financial transparency. This role requires both strong analytical capabilities and strategic thinking.

Key Responsibilities

- Develop and maintain financial models, forecasts, and strategic planning tools.
- Prepare monthly and quarterly management reports, including variance and scenario analyses.
- Analyze business performance, identify financial risks and opportunities.
- Coordinate annual budgeting and long-term planning processes across entities.
- Support investment decisions and project evaluations through financial modeling.
- Present data and recommendations clearly to senior management and stakeholders.





- Collaborate with Controlling, Accounting, and international finance teams.
- Ensure planning frameworks are aligned with group-wide KPIs and compliance standards.

Requirements

- 4-7 years of experience in financial planning, controlling, corporate finance, or investment analysis.
- Strong Excel modeling and analytical skills; experience with BI/reporting tools is a plus.
- Ability to synthesize complex data into actionable insights.
- Degree in Finance, Business Administration, Economics, or a related field.
- Fluency in German and English (written and spoken); Spanish is an asset.
- Strong communication and presentation abilities.
- Detail-oriented, reliable, and self-motivated team player with strategic perspective.

What We Offer

- A key finance role in a dynamic, international environment.
- High exposure to executive leadership and strategic decisions.
- Flat hierarchies, collaborative work culture, and modern digital tools.
- Office in Collenberg with hybrid working flexibility.
- Competitive salary and long-term career development opportunities.

How to Apply:

Online Application Process: You can also submit your application via the official application form on our website. [Apply here](#)

Please send your resume and a short motivation letter (in English) to: careers@puertofantasiagroup.com

Subject: Application – Director of Resort Operations & Leisure Management

